

CONSTRUCTION PROGRAM

Energy and Water Development

(in thousands of dollars)

<u>Bureau/State/Project</u>	<u>Estimated Cost</u>	<u>Thru 1998</u>	<u>1999 Request</u>
BUREAU OF RECLAMATION			
<i>Note: Activities that were funded in BOR's Construction Program in FY 1997 and before now appear under the appropriate project and program activity in its Water and Related Resources account. For comparison purposes, this table shows the amounts requested in 1999 for the types of activities that were previously funded in the Construction Program</i>			
Arizona			
Central Arizona Project	4,279,783	3,346,237	49,908
Colorado River Basin Salinity Control, Title I	448,076	406,729	2,407
Colorado River Front Work & Levee System	102,373	92,942	2,950
Salt River Project, Horse Mesa Dam	16,767	3,000	1,500
Southern Arizona Water Rights Settlement Act	58,039	11,343	3,000
Tres Rios Wetlands Demonstration	5,935	2,800	400
California			
American River Division, CVP	2,719,576	528,115	7,300
Cachuma Project, Bradbury Dam	34,516	28,899	5,600
Delta Division, CVP	361,695	211,083	7,875
Los Angeles Area Water Reuse	69,970	50,330	10,000
Misc. Project Program, CVP	603,910	313,283	10,465
Orange County Water Reclamation	20,000	0	1,000
Sacramento River Division, CVP	528,128	372,703	10,337
Salton Sea Research Project	10,000	900	400
San Diego Area Wtr Reclamation	172,590	28,788	13,000
San Felipe Division, CVP	354,993	307,949	692
San Gabriel Basin Project	38,090	22,792	2,500
San Joaquin Division, CVP	215,692	57,105	7,900
San Jose Wtr Reclamation & Reuse	120,245	10,034	3,000
San Luis Unit, CVP	1,455,909	570,855	5,465
Shasta Division, CVP	302,434	275,300	2,461
Colorado			
Animas-La Plata Project (Sec. 5 and 8)	512,871	76,081	3,000
Leadville / Arkansas River Recovery Project	21,195	18,595	450
Idaho			
Columbia / Snake R. Salmon Recovery Project	111,086	41,035	13,116
Minidoka Northside Drainwater Project	1,830	536	300
Nevada			
Newlands Project	73,143	22,214	4,110
New Mexico			
Middle Rio Grande Proj (Arsenic Wellhead Demo)	914	500	414
Velarde Community Ditch Project	29,464	18,009	3,995

APPENDIX F

CONSTRUCTION PROGRAM Energy and Water Development (in thousands of dollars)			
<u>Bureau/State/Project</u>	<u>Estimated Cost</u>	<u>Thru 1998</u>	<u>1999 Request</u>
North Dakota			
Garrison Diversion Unit, P-SMBP	1,524,499	617,175	20,563
Oregon			
Deschutes Ecosystem Restoration	3,000	0	1,000
Klamath Project	66,097	60,091	1,075
South Dakota			
Mid-Dakota Rural Water Project	131,865	41,512	9,980
Mni Wiconi Project	302,215	113,380	26,717
Texas			
San Angelo Project, Twin Buttes Dam	58,779	56,982	1,797
Utah			
Central Utah Project, Bonneville Unit	1,313,515	1,306,802	113
Weber Basin Project, Lost Creek Dam	7,300	6,200	1,100
Weber Basin Project, R&B	19,639	15,930	2,287
Washington			
Yakima River Basin Water Enhancement Project	182,741	14,716	8,980
Multi-State Projects			
CO River Basin Salinity Control, Title II Basinwide	75,000	13,046	12,000
CO River Storage Project, Cost Reallocation	2,858	0	156
CRSP, Section 8 (Fish, Wildlife & Recreation)	85,853	49,845	3,682
Dept. of the Interior Dam Safety Program	23,251	13,151	1,500
Efficiency Incentives Program	TBD	4,570	5,250
Endangered Species Recovery Implementation	137,855	45,792	15,007
Native American Affairs Program	64,769	18,317	8,905
National Fish and Wildlife Foundation	TBD	4,165	1,500
Reclamation Recreation Management - Title 28	31,423	10,391	4,440
Safety of Dams Evaluations and Modifications	528,443	143,333	42,350
Science and Technology	212,220	94,463	10,190
Title XVI Water Reclamation & Reuse Program	TBD	0	6,800
Wetlands Development	51,484	26,235	7,296
Total, Bureau of Reclamation			366,233
<i>Note: Amount shown is the scheduled program, before the reduction for undistributed savings and slippage.</i>			
CENTRAL UTAH PROJECT COMPLETION ACT			
Central Utah Project Construction	383,635	97,497	20,390
Uintah and Upalco Units	194,000	2,250	1,450
Total, Central Utah Project Completion Act			21,840